PRICE SHEET
CITY OF AUSTIN
LANDSCAPING AND GROUND MAINTENANCE SERVICES FOR AUSTIN ENERGY FACILITES

SOLICITATION NO. IFB 1100 MMH1000

BUYER: Melita L. Harden

CATEGORY I - GROUNDS MAINTENANCE SERVICES				
This item shall consist of services described in 9a through 9d of the Scope of Work				

ITEM NO.	ITEM DESCRIPTION	ESTIMATED ANNUAL QUANTITY	UNIT PRICE	EXTENDED SERVICE PRICE
1.1	Town Lake Center (TLC)	52	$ 192.00	$ 9,984.00
1.2	Kramer Lane Service Center Building C & D	30	$ 1,440.00	$ 43,200.00
1.3	Kramer Lane Service Center Building E	30	$ 576.00	$ 17,280.00
1.4	Justin Lane Reclamation Yard (curb line)	30	$ 288.00	$ 8,640.00
1.5	St. Elmo Service Center	30	$ 768.00	$ 23,040.00
1.6	Downtown District Cooling Plant #3 (DCP3) (as needed)	30	$ 192.00	$ 5,760.00
1.7	SCC	12	$ 768.00	$ 9,216.00
	Category I		**TOTAL -**	**$ 117,120.00**

CATEGORY II - ADDITIONAL SERVICES				

ITEM NO.	ITEM DESCRIPTION	ESTIMATED ANNUAL HOURS	UNIT	HOURLY RATE	EXTENDED PRICE
2.1	Licensed Irrigator - Irrigation Repair Service	100	HOUR	$ 100.00	$ 10,000.00
2.2	Labor, Working Foreman	50	HOUR	$ 65.00	$ 3,250.00
2.3	Labor, Common	50	HOUR	$ 50.00	$ 2,500.00
					$ 15,750.00

CATEGORY III - NON-SPECIFIED ITEMS				
Provide pricing or markup for additional related goods/services that may be needed under this contract. Add additional lines as needed.				

ITEM NO.	ITEM DESCRIPTION	Unit	Allocated Funds	% Markup	EXTENDED PRICE
3.1	Plants and Trees	Each	$ 10,000.00	10%	$ 1,000.00
3.2	Mulch	Cubic Yard	$ 2,000.00	10%	$ 200.00
3.3	Compost	Cubic Yard	$ 1,500.00	10%	$ 150.00
3.4	Decomposed Granite Gravel	Cubic Yard	$ 1,000.00	10%	$ 100.00
3.5	Irrigation Repair Parts	Each	$ 8,000.00	10%	$ 800.00
	ADD				
			TOTAL - Category III =		**$ 2,250.00**

SUMMARY	
	$ 135,120.00